

Overview - Public Entities Quarterly Reporting

Approved receipts

269.7

22.6%

Approved spending

215.0

26.1%

Surplus/(deficit)

54.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

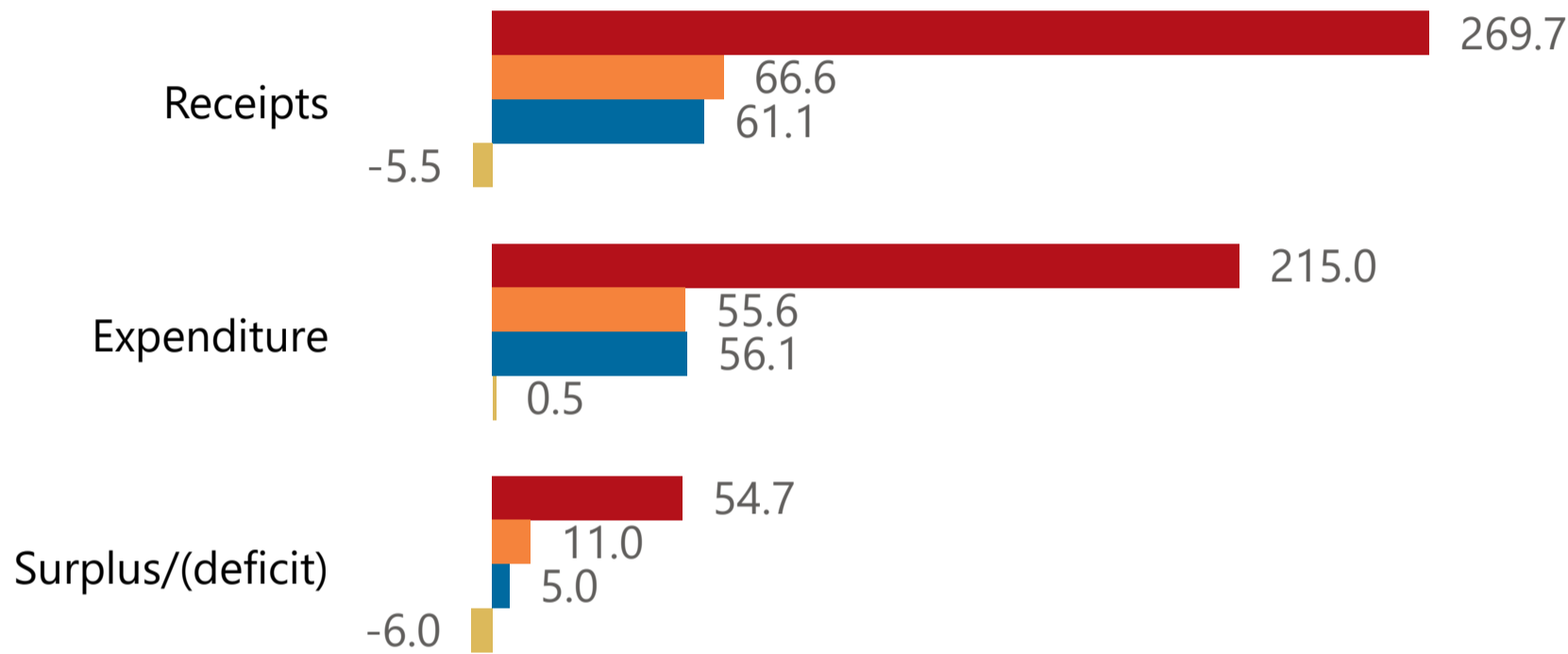


national treasury

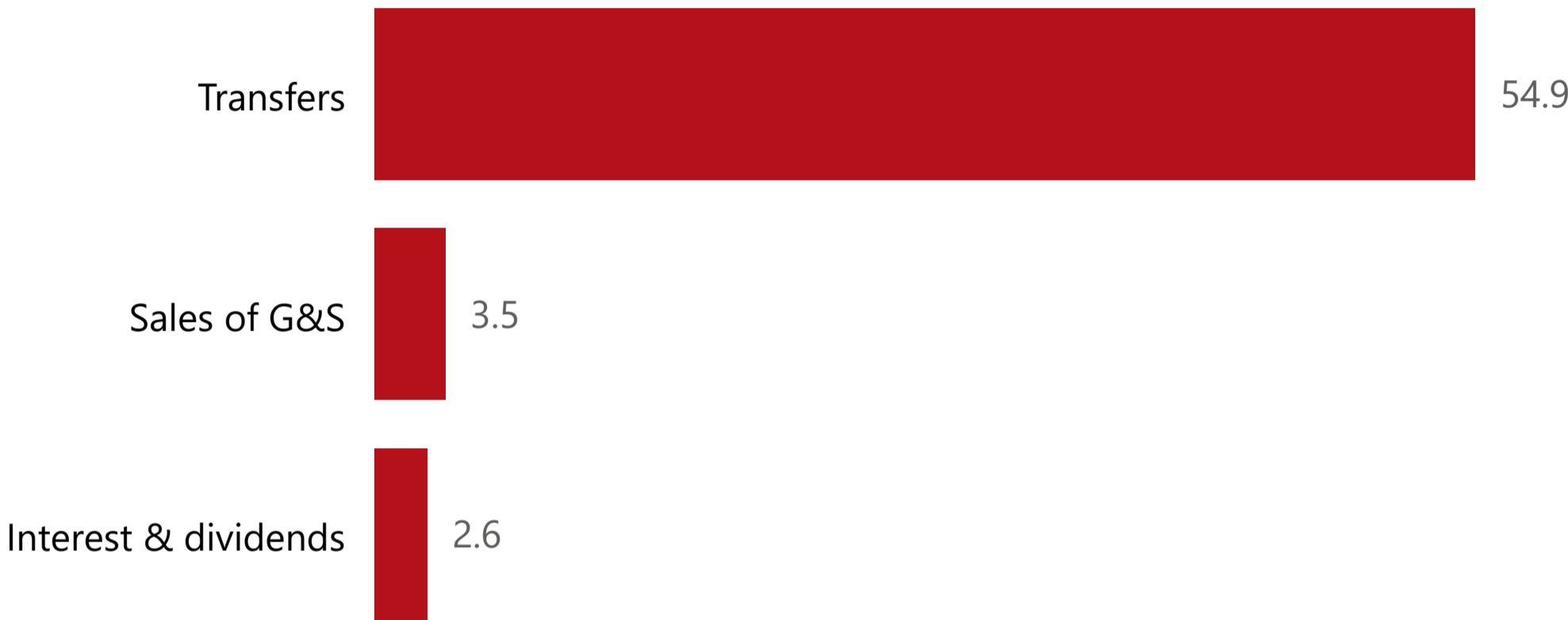
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Iziko Museums of Cape Town

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

23.7 14.9%

Approved transfers

235.8 23.3%



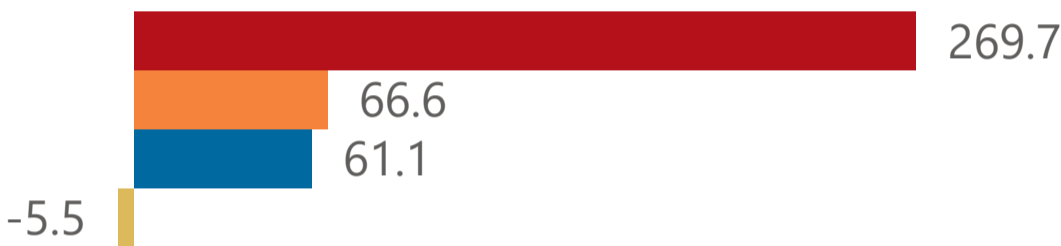
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

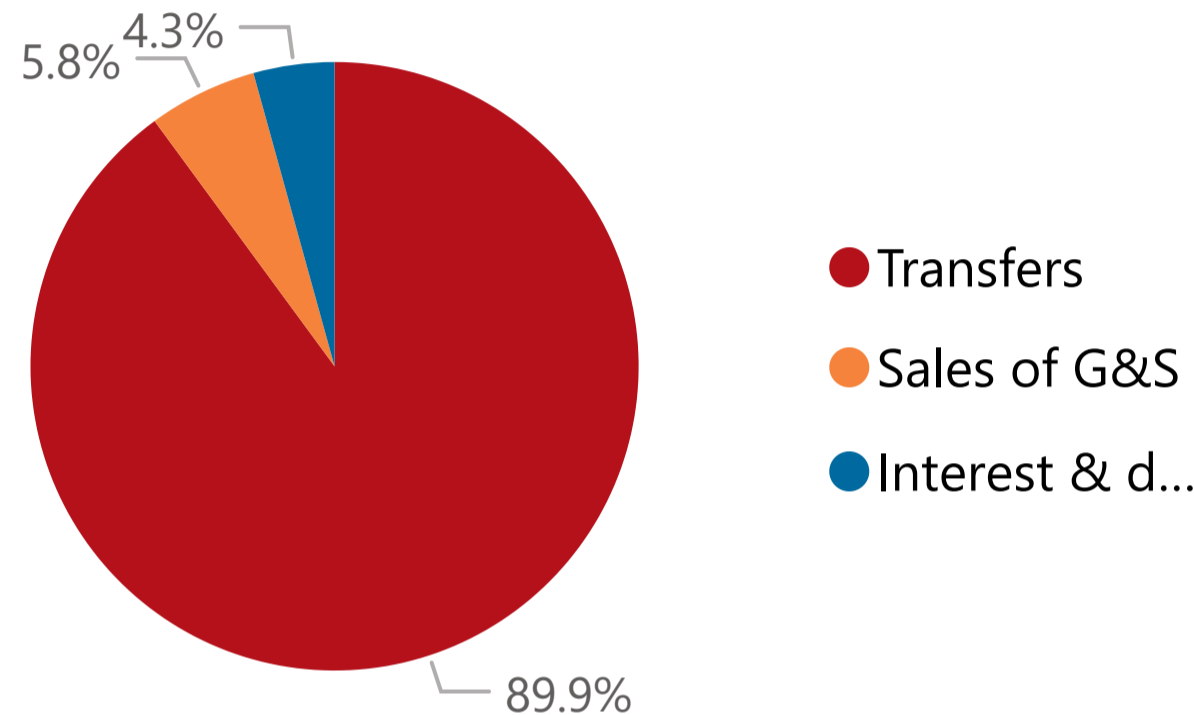
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

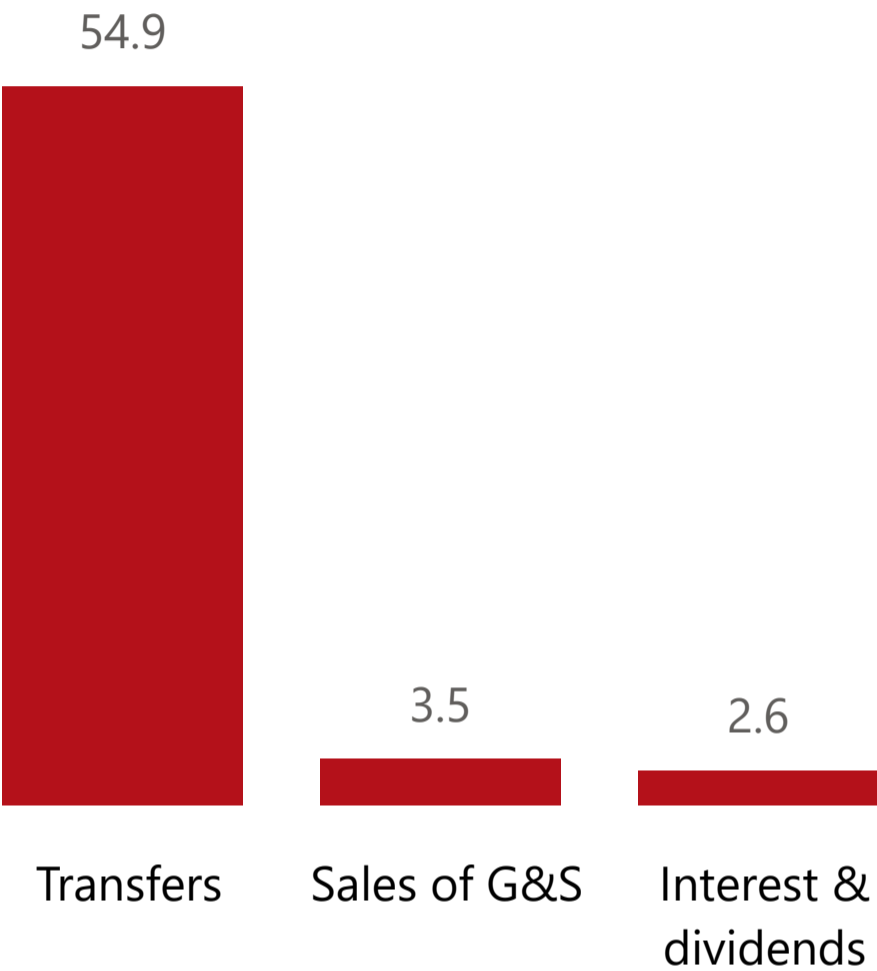
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

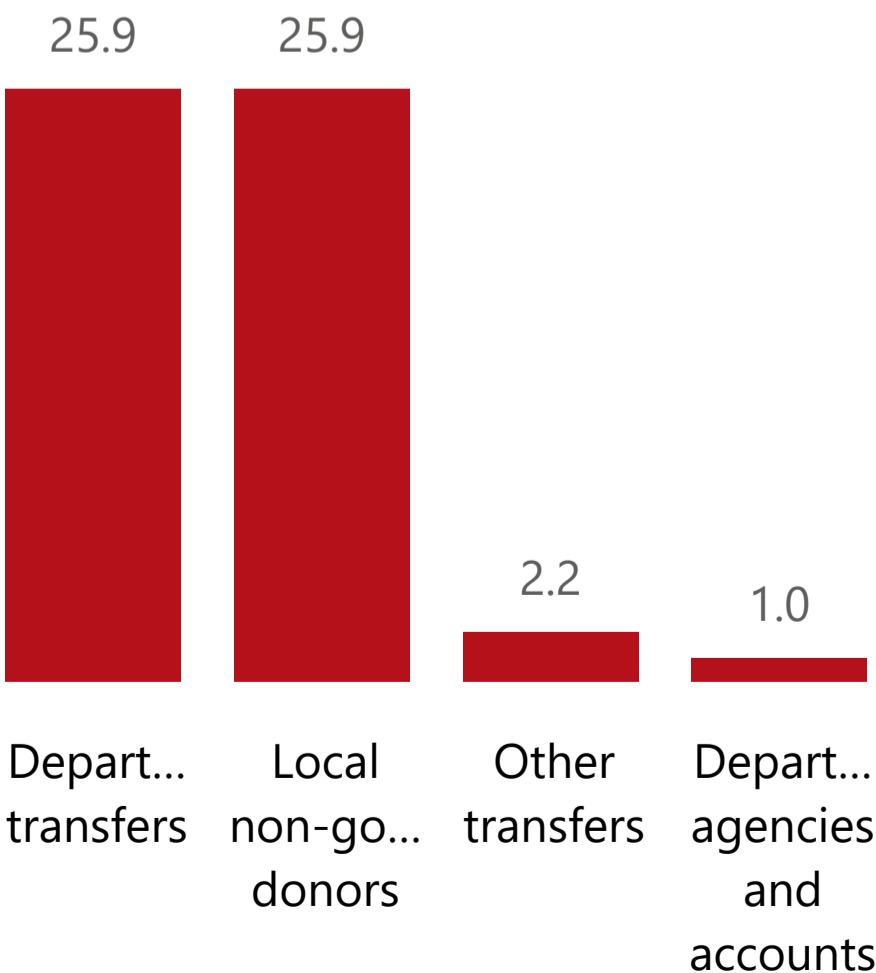
Department

Sport, Arts and Culture

Entity

Iziko Museums of Cape Town

Top 5 Transfers



Receipts

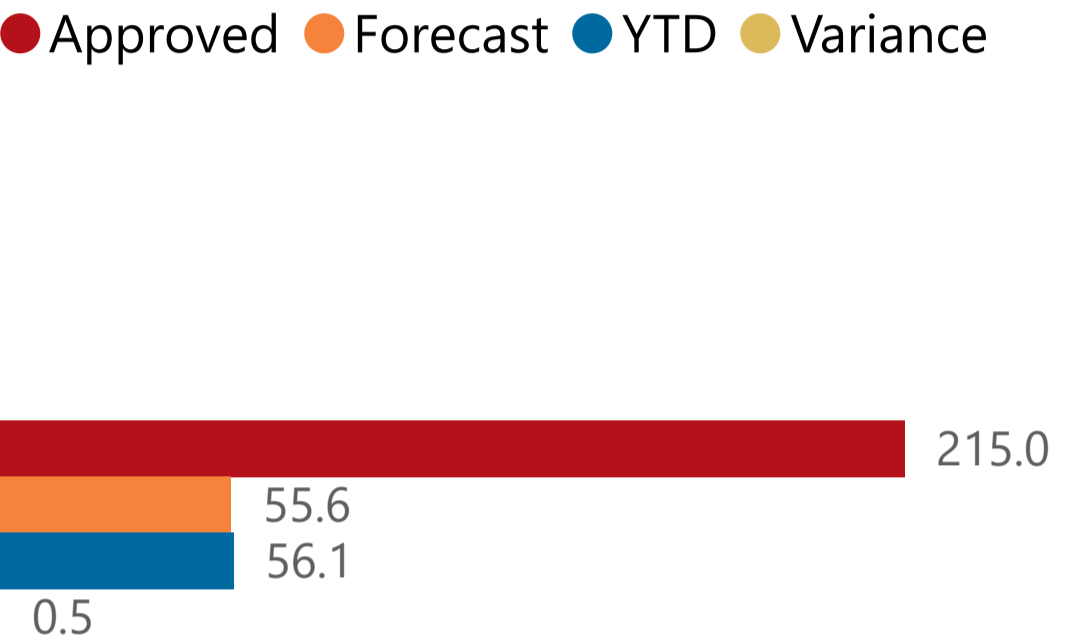
Level 3	Approved	YTD	% YTD
⊕ Transfers	235.8	54.9	89.9%
⊕ Sales of G&S	23.7	3.5	5.8%
⊕ Interest & dividends	10.2	2.6	4.3%
Total	269.7	61.1	100.0%

Public Entities Spending

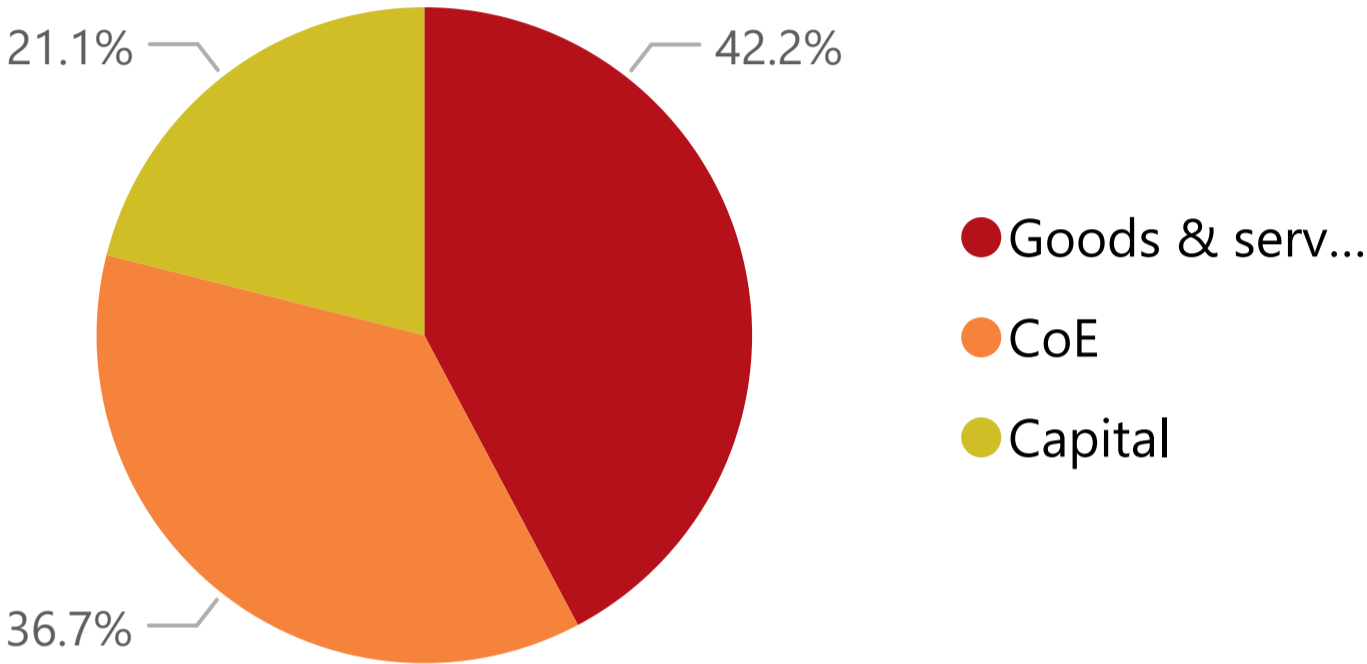
Approved CoE	Approved G&S	Approved transfers
89.623.0%	118.320.0%	(Blank)22.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

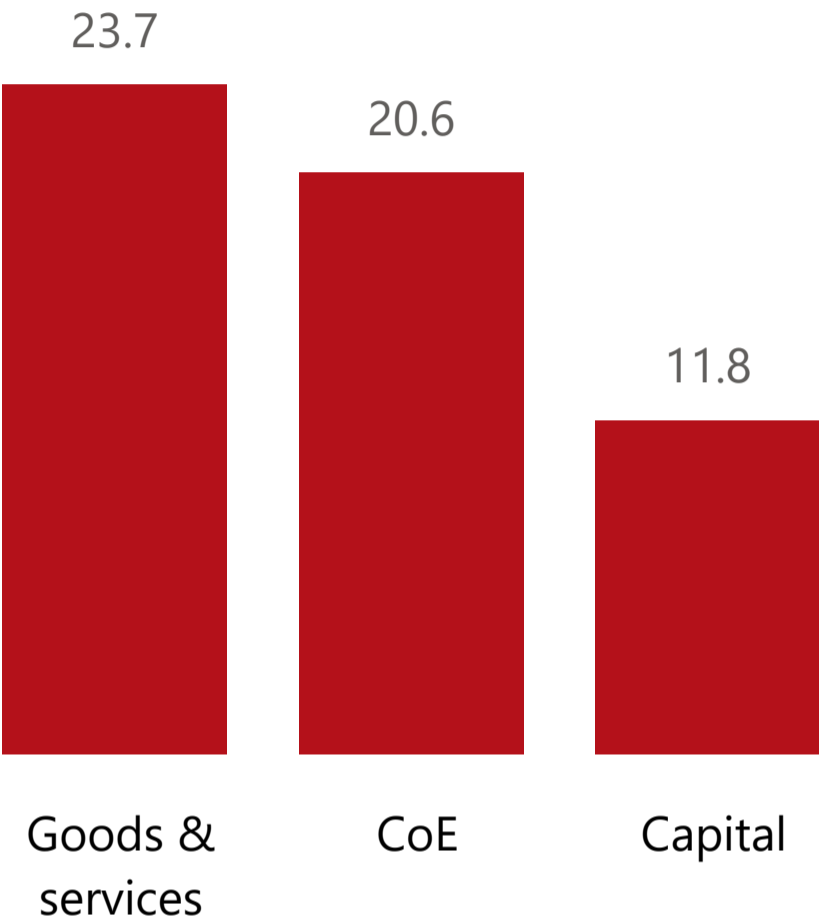
Actual vs Forecast



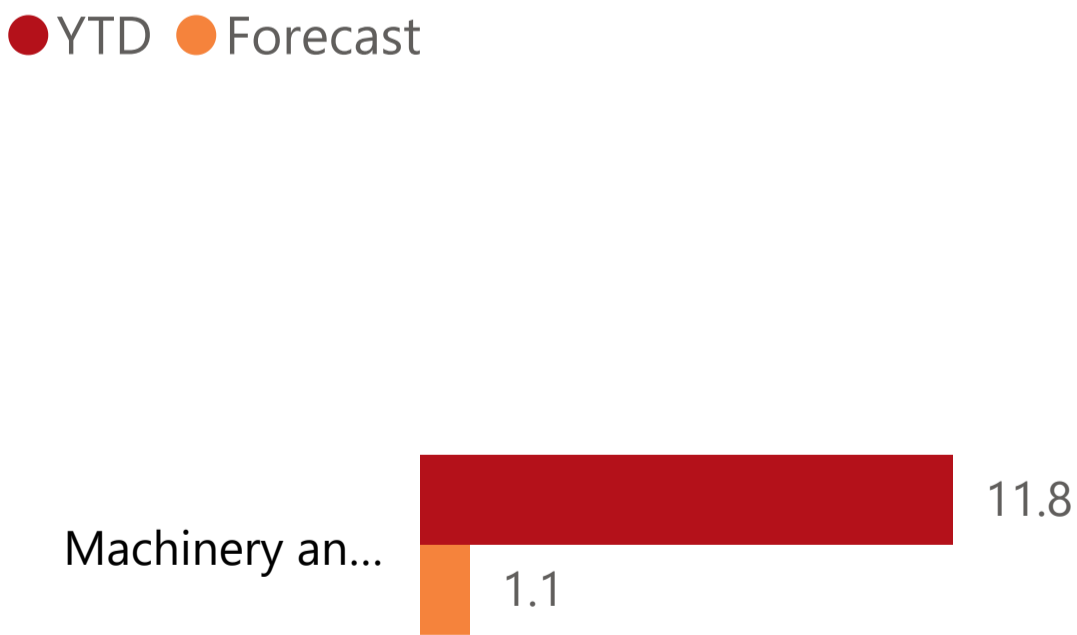
2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	118.3	23.7	42.2%
⊕ CoE	89.6	20.6	36.7%
⊕ Capital	7.1	11.8	21.1%
Total	215.0	56.1	100.0%

Quarter

1

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Cluster

Education and related

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Department

Sport, Arts and Culture

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Entity

Iziko Museums of Cape Town

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